



Special Cabinet

Date **Wednesday 8 February 2012**
Time **10.00 am**
Venue **Committee Room 2 - County Hall, Durham**

Part A

**Items during which the Press and Public are welcome to attend.
Members of the Public can ask questions with the Chairman's
agreement.**

1. Declarations of interest

Ordinary Decisions:

2. Medium Term Financial Plan 2012/13-2015/16 and Revenue and Capital Budget 2012/13 - Joint Report of Corporate Director Resources and Assistant Chief Executive (Pages 1 - 88)
3. Housing Revenue Account Medium Term Financial Plan 2012/13 to 2016/17 and 2012/13 Budget - Joint Report of Corporate Director Resources and Corporate Director Regeneration and Economic Development (Pages 89 - 106)
4. Council Plan and Service Plans 2012-2016 - Report of Assistant Chief Executive (Pages 107 - 210)
5. Update on the Delivery of the 2011/15 Medium Term Financial Plan - Report of Assistant Chief Executive (Pages 211 - 216)

Key Decision:

6. Library Strategy - Report of Corporate Director Adults, Wellbeing and Health [Key Decision: AWH04/11] [MTFP Ref: AWH10] (Pages 217 - 294)
7. Such other business as, in the opinion of the Chairman of the meeting, is of sufficient urgency to warrant consideration.
8. Any resolution relating to the exclusion of the public during the discussion of items containing exempt information.

Part B

Items during which it is considered the meeting will not be open to the public (consideration of exempt or confidential information)

9. Such other business as, in the opinion of the Chairman of the meeting, is of sufficient urgency to warrant consideration.

Colette Longbottom
Head of Legal and Democratic Services

County Hall
Durham
31 January 2012

To: **The Members of the Cabinet**

Councillors S Henig and A Napier (Leader and Deputy Leader of the Council) together with Councillors N Foster, L Hovvels, M Nicholls, M Plews, C Robson, B Stephens, C Vasey and B Young

Contact: Ros Layfield

Tel: 0191 383 4205
